



RRC Vision

Remuera Rackets: Vision 2022

Welcome!



This evening is...

...to present and discuss a vision for the Club that links in with our constitution.

It is *not*...

...about deciding how we achieve the vision.



Our constitution says

2 Objects

2.1 The objects of the Club are to encourage and provide facilities and ancillary facilities for:

Tennis, squash, other sports and leisure activities
for members, their visitors and, where appropriate, members of the public.

2.2 In particular the Club shall promote sporting and leisure opportunities for people and their families.

Journey to this point



We focus on moving forward with the vision versus deliberating on the past

Now that RRC is fiscally positive we are in a better position to make improvements



Financial Dashboard Since 2016

Year	2016	2017	2018	2019	2020	2021
Income	\$545,868	\$483,780	\$500,130	\$488,239	\$506,535	\$456,048
Expenses	\$673,535	\$629,054	\$607,635	\$487,335	\$478,413	\$377,122
Profit/Loss	-\$127,667	-\$145,274	-\$107,505	\$904	\$28,121	\$125,214
Cash Position	\$320,131	\$245,643	\$199,051	\$266,053	\$295,503	\$457,474
Rob Roche and Barrie Pratt legacy						\$261,500

Current state



The Club now has a **solid net cash position** partly assisted by delayed maintenance, an issue which is now being addressed.

This positive situation has contributed to an **improved culture** and some breathing space.

This has allowed the Board to work on the **Vision for the Club's future**.

Once this has been confirmed, physical changes to the Club's facilities that are necessary to achieving this Vision can be investigated and evaluated.

This will provide the information needed to be able to fully explore funding options

Vision

The rackets club of choice for Remuera and the wider Auckland community

A family-friendly club with a focus on rackets sports, providing quality & ancillary facilities and services to support and enhance our members' social and playing experience



Principles



- Family orientated, community rackets and sports club
- Quality facilities that support an open and welcoming environment, promoting social interaction
- Promoting a strong coaching programme to develop tennis and squash players
- Focusing on continuously enhancing our members' experience
- Open and transparent culture creating a sense of belonging

What is important to our members?



- Family orientated
- Kids can play
- Club nights & fun activities
- Proximity / location
- Good coaching
- Community culture
- Gym
- Quality & modern facilities
- Easy access and welcoming entry
- Member car parking
- Good communications



Benefits of Remuera Rackets

Great location

Pool

Easy access

Sauna

Plenty of parking

Gym

16 Courts

Coaching all ages

Solid membership

Pro shop

Near schools

Paid staffing model

Bar facilities

Pilates

Priorities identified last survey



1. Facilities
2. Attract realistic membership numbers
3. Marketing & branding
4. Club environment & culture
5. Club access and management system



Considerations

- Long term deferred maintenance
- Optimisation of layout to provide what is needed
- Response to the requirements of changing demographics and available choices



A quality facility



Our members want a **quality facility** to enhance and support their playing and social experience.

In order to achieve this we need to evaluate our current state and consider what a future facility may look like, while ensuring continuity of playing facilities **to maintain the identity of the Club and its membership.**

High priority projects

Recent Wins

1. Mens changing rooms
2. Gym upgrade
3. Repairs to the fence
4. Upgraded Wifi
5. New website
6. Managing through COVID
7. Painted squash courts front wall
8. Club Manager

In Progress

1. Lounge & bar area
2. Swimming pool
3. Tennis courts resurface (5,6&7)
4. Membership, access and security systems

We want your feedback



1. What would you change (if anything!) regarding the Vision that the Board have put forward?
2. What do you believe are the most important priorities for the Club?
3. This presentation will be sent out to all Club members; please submit feedback by Friday 18th March 2022.
4. Please submit [feedback here](#)